



## Longhoughton C of E Primary School

### Primary School Sport Premium Development Plan for the Financial Year 2023/24

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the academic year September 2023 to July 2024.

The funding available is £16,781 (+ £951 surplus from 2022/23) – **Total = £17,732**

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

#### **Excellence in Primary Physical Education programme**

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	<b>None</b>	
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - <b>£720</b>	
Staff time to support lunchtime football club	PE Co-ordinator to work with the NUFC Coach to run a weekly lunchtime club (CPD)	<b>None</b>	
Staff time to allow the football club to attend league matches	PE Co-ordinator and another member of staff to be present at all league matches (safeguarding)	<b>None</b>	
Supply costs to allow a member of staff to attend Mental Health training	Member for staff to attend training for Mental Health First Aid to support mental health and well being.	<b>£180</b>	
Staff time to support Bikeability Training	Member of staff to support Bikeability coaches – behaviour management, SEND support, First Aid, safeguarding	Summer 2023 <b>None</b>	
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	<b>£200</b>	
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - 1/2 day a week £6,700 (includes Commando Joes)  Cricket Coach:	

		Autumn 1 – UKS2 Spring 2 – KS1 Summer 1 – EYFS - Summer 1 – LKS2 <b>£1,000</b>	
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching Commando Joes	Hiring trained Commando Joe staff to work deliver sessions – ½ day a week	Included in NUFC costs	
Support for Commando sessions – TA/Teacher CPD time	Staff to assist in the delivery of Commando Joe sessions – CPD	<b>£1,140</b>	
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - <b>£100</b>	
Resources to enhance PE lessons	Enough equipment is available to deliver PE lessons	<b>£500</b>	
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: <b>£700</b>	
Support for swimming session	Teaching Assistant support for swimming lessons	Autumn 2023 Spring 2024 Summer 2024 <b>£2,250</b>	
Replenish woodchips for play equipment	Woodchip area of playground safe for physical activity	<b>£1,500</b>	
Funding to support additional coaching for specific children	Cover costs of additional sporting activities for identified children	<b>£300</b>	
Dance workshop for KS2 children	Specialist dance teachers to deliver a workshop to KS2 children	<b>£200</b>	

**Initial costings total £15,390**

**£2,342 still to be planned for**

### **Sport Premium Sustainability**

Wherever possible the PE and Sport Premium is used to create sustainable improvements in PE and School Sport by:

#### **Upskilling Staff**

- Providing opportunities to develop staff skills, knowledge and confidence which will impact on future cohorts of children

#### **Improving Community Links**

- Creating meaningful links between the schools and community clubs where coaches deliver in schools, children are taken to the club for School Games competitions or children are supported to transition into community sport

#### **Health & Well-Being**

- The development of Playground Leaders the provision of alternative activities and equipment have increased physical activity in school playgrounds.

#### **Partnership working**

- The Alnwick Partnership of schools working together has built a sustainable network where ideas are shared support is offered and schools collaborate to offer their pupils the best opportunities they can.

Some of the activities, programmes and support we are able to provide with the Sport Premium would not be sustainable without further funding or passing on the costs to the pupil.

**This Plan will be reviewed Summer 2024**